



#plymcabinet



Democratic and Member Support Chief Executive's Department Plymouth City Council Ballard House Plymouth PLI 3BJ

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## **Cabinet**

Tuesday 7 February 2017 4.00 pm Council House, Plymouth

#### **Members:**

Councillor Bowyer, Chair
Councillor Nicholson, Vice Chair
Councillors Mrs Beer, Mrs Bowyer, Darcy, Downie, Jordan, Michael Leaves, Ricketts and Riley.

Members are invited to attend the above meeting to consider the items of business overleaf.

This agenda acts as notice that Cabinet will be considering business in private if items are included in Part II of the agenda.

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Tracey Lee Chief Executive

#### **Cabinet**

#### **Agenda**

#### Part I (Public Meeting)

#### I. Apologies

To receive apologies for absence submitted by Cabinet Members.

#### 2. Declarations of Interest

(Pages I - 2)

Cabinet Members will be asked to make any declarations of interest in respect of items on this agenda. A flowchart providing guidance on interests is attached to assist councillors.

3. Minutes (Pages 3 - 8)

To sign and confirm as a correct record the minutes of the meeting held on 17 January 2017.

### 4. Questions from the Public

To receive questions from the public in accordance with the Constitution.

Questions, of no longer than 50 words, can be submitted to the Democratic Support Unit, Plymouth City Council, Ballard House, Plymouth, PLI 3BJ, or email to <a href="mailto:democraticsupport@plymouth.gov.uk">democraticsupport@plymouth.gov.uk</a>. Any questions must be received at least five clear working days before the date of the meeting.

#### 5. Chair's Urgent Business

To receive reports on business which, in the opinion of the Chair, should be brought forward for urgent consideration.

### 6. Mayflower 400 National Trails Programme

(Pages 9 - 22)

Councillor Jordan will present the Mayflower 400 National Trails Programme.

A background paper (the equality impact assessment) can be assessed at the Council's website Councillors, Committees and meetings/Committee Meetings/Library/Cabinet background papers 201617 or using the following link - <a href="http://tinyurl.com/hvbnbn3">http://tinyurl.com/hvbnbn3</a>

# 7. Response to the Budget Scrutiny Report on the Budget 2017 TO FOLLOW - 18

Tracey Lee (Chief Executive) will submit the response to the Budget Scrutiny Report on the Budget 2017 – 18.

## 8. Budget 2017 - 18

(Pages 23 - 36)

Councillor Darcy will present the Budget 2017 – 18 report.

A background paper (the equality impact assessment) can be assessed at the Council's website Councillors, Committees and meetings/Committee Meetings/Library/Cabinet background papers 201617 or using the following link - <a href="http://tinyurl.com/zneeezz">http://tinyurl.com/zneeezz</a>

## 9. Capital and Revenue Monitoring Report 2016/17 - Quarter 3 (Pages 37 - 64)

Councillor Darcy will present the Capital and Corporate Revenue Monitoring Report 2016/17 – Quarter 3.